CERTIFICATE

2018

To the Clerk of Greenwood County, State of Kansas We, the undersigned, officers of

Fall River Watershed Jt #21

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018	Adopted Budget		
Table of Contents:	at .	Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determin	e Limit for 2018	2				
Allocation of MVT, RVT	% 16/20M Veh	3				
Schedule of Transfers		4	Business Automorphisms - Provide the constraint of the constraint			
Statement of Indebt. & Le	ease/Purchase	5				
Fund	K.S.A.					
General	0	6	269,400	58,788		
Debt Service	10-113					
Totals		xxxxxxxxxx	269,400	58,788	CHARLES THE	
Budget Summary		7	Resolution required? Vote	oublication required?	No	
Neighborhood Revitalizat	tion Rebate					
		Final Assessed		County Clerk's U	Jse Only	
Assisted by:		Greenwood Co	unty		4	
Michael D. Bartlow, CPA		Butler County				
Michael D. Bartlow, Char	rterec	Chase County				
Address:		0				
18 S. Third, PO Box 427	7	0				
Madison, Ks 66860		Total Assessed	Valuation	0	M-1	
Email: mikebartlow@sunflower.	com	Byn / Clin Il	Valuation Munhall Sulish, D. Perver Hendrich	November 1, 2017	Valuation	
Attest: July 25	, 2017	/aul 7	. Hendler	2		

Governing Body

CERTIFICATE

2018

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certify that: (1) the hearing mentioned in the attached publication was held;
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Statement of Indebt. & Lea		5]		
Fund	K.S.A.				
General Debt Service	0	6	269,400	58,788	
ACUL SCIVICE	10-113				
Cotals		XXXXXXXXXXXX	269,400	58,788	
Budget Summary		7	Resolution required? Vote p	ublication required?	No
leighborhood Revitalizatio	on Rebate				
		Final Assessed		County Clerk's U	se Only
ssisted by:		Greenwood Cor	inty		
dichael D. Bartlow, CPA		Butler County			
Michael D. Bartlow, Charte Address:	erec	Chase County			
18 S. Third, PO Box 427		0			
18 3. Tilita, PO Box 427 1adison, Ks 66860		0			
18013011, 123 00000		Total Assessed	Valuation	0	
mail:			<u> </u>	November 1, 2017	Valuation
ikebartlow@sunflower.co	<u>m</u>				
ttest:	, 2017				
County Clerk					

Page No. 1

Amount of Levy

Fall River Watershed Jt #21 Greenwood County

Total tax levy amount in 2017 budget

Computation to Determine Limit for 2018

 Debt service levy in 2017 budget Tax levy excluding debt service 2017 Valuation Information for Valuation Adjustments	- \$ \$	0 60,209
	\$	60,209
2017 Valuation Information for Valuation Adjustments	10 270	
•	10 379	
4. New improvements for 2017:	17,570	
5. Increase in personal property for 2017: 5a. Personal property 2017 5b. Personal property 2016 5c. Increase in personal property (5a minus 5b) + 1,003,433 1,099,895	0	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	19,378	
8. Total estimated valuation July, 1,2017 13,728,646		
	709,268	
	0.00141	
11. Amount of increase (10 times 3)	+ \$	85
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	60,294
13. Debt service levy in this 2018 budget		0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		60,294
15. Consumer Price Index for all urban consumers for calendar year 2016		0.013
16. Consumer Price Index adjustment (3 times 15)	\$	783
 Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication adoption of a resolution prior to adoption of the budget (14 plus 16) 	ion' \$	61,077

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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Fall River Watershed Jt #21 Greenwood County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Alloc	Allocation for Veer 2018		
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Wotenate
General	60,209	4.632	70	333	The second	watercraft
Debt Service	0	0	0	CCO	707	0
	0	0				0
	0	0	C			
Total	60,209	4,632	94	559	220	5 0
County Treas Motor Vehic	· Vehicle Estimate		4,632		467	
County Treas Recreational Vehicle Estimate	Vehicle Estimate	1	94			
County Treas 16/20M Vehicle Estimate	nicle Estimate	ļ	655			
County Treas Commercial Vehicle Tax Estimate	Vehicle Tax Estimate	l	232			
County Treas Watercraft Tax Estimate	ax Estimate	I	0			
MVT Factor_	0.07693					
	RVT Factor	0.00156				
		16/20M Factor	0.01088			
		ರ	Comm Veh Factor	0.00385		
				Watercraft Factor	0.00000	

Fall River Watershed Jt #21 Greenwood County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
rund I ransterred From:	Fund Transferred To:	Amount for	Amount for	Amount for	Authorized by
			/107	2018	Statute
	E				
	lotais	0	0	C	
-	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Fall River Watershed Jt #21 Greenwood County

STATEMENT OF INDEBTEDNESS

Amount Duc 2018	Princinal												, c	,
Ато	Interest			c	>			-	,			0	10	
Amount Due 2017	Principal			С				o				٥	0	
Amor 20	Interest			0				0				0	0	
Date Due	Principal													
Date	Interest													
Amount Outstanding	Jan 1,2017			0			4	0			4	0	0	
Amount	Denssi													
Interest Rate	0/													
Date of	ancer													
Type of Debt	General Obligation:		Total G.O.	Revenue Bonde			Total Revenue	Other			Total Other	Total		

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	LEVY
. reobted Dudget	n

General	Prior Year Actual for 2016	Current Year	Proposed Budge
Unencumbered Cash Balance Jan 1	199,364	Estimate for 2017	Year for 2018
Receipts:	199,304	224,021	205,0
Ad Valorem Tax Delinguent Tax	64,436	40.200	<u> </u>
Motor Vehicle Tax		00,209	XXXXXXXXXXXXXXXX
Recreational Vehicle Tax		4,575	
16/20M Vehicle Tux		95	
Commercial Vehicle Tax		595	
Watercraft Tax		394	
LAVTR	<u> </u>		
Reimbursements			
	83		
			
	····		
11:			
n Lieu of Taxes (IRB) nterest on Idle Funds			
leighborhood Revitalization Rebate	280		·
liscellaneous			
oes misc, exceed 10% of Total Propints			
otal Receipts	(4 700		
esources Available:	64,799 264,163	65,868	5,61.
xpenditures:	204,103	289,889	211,25
ccounting Fees and Bank Charges	413	500	
ngincering Fees	9,248	10,000	600
aintenance Expense	86	100	8,000 1,500
Tice Services	29,362	65,000	75,000
stage	900	1,000	1,500
avel and Meetings	49	50	001
Instruction Reserve	84	100	200
nnits and Studies		7.700	175,000
		7,500	7,500
			
			
			
	····		
N. C			
h Forward (2018 column) cellaneous			
emiso avord 100/ Track			
s misc, exceed 10% Total Expenditures at Expenditures			
ncumbered Cash Balance Dec 31	40,142	84,250	760 100
5/2017/2018 Budget Authority Amount:	224,021	205,639 xxx	269,400 XXXXXXXXXXXXXXX
	292,150	230.6000	269,400
	Non-App	ropriated Balance	205,400
	Total Expenditure/N	lon-Appr Balance	269,400
Datio	quent Comp Rate:	Tax Required	58,148
Della	Amount of 2017	1.1%	640
	Amount of 2017	Ad Valorem Tax	58,788

NOTICE OF BUDGET HEARING

State of Kansas Special District 2018

The governing body of Fall River Watershed Jt #21

Greenwood County

will meet on July 18, 2017 at 7:00 P.M. at Eureka Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the residence of Thomas Perrier and will be available at this hearing.

SUPPORTING COUNTIES

Greenwood County (home county) Butler County, Chase County

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tuai 2016	Current Year Estim	ate for 2017	Proposed I	Budget Year for	2018
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		Tax Rate
General	40,142	4.299	84,250	4.273		·	4.28
Debt Service					207,100	30,700	4.20
Totals	40,142	4.299	84,250	4.273	269,400	58,788	4 200
Less: Transfers	0		0	1.2,5	207,400	20,100	4.282
Net Expenditures	40,142	Ì	84,250		269,400		
Total Tax Levied	60,318		60,209	- 1	XXXXXXXXXXXXXX		
Assessed Valuation:	14,042,534	Ĺ	14,091,215	į	13,728,646		
Outstanding Indebtedr	iess,						
Jan 1,	2015		2016		2017		
G.O. Bonds	0	Г	0	Г	2017 0		
Revenue Bonds	0	<u> </u>	0	}	0		
Other	0	ŀ	0	F	0		
.ease Pur. Princ.	0	-	0	ļ	0		
Total	0		0	ţ	0		

^{*}Tax rates are expressed in mills.

Thomas D Perrier
Treasurer

Page No.

(Published in The Eureka Herald, Wednesday, July 5, 2017)

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GREENWOOD COUNTY

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	Prior Year A	ctual 2016	Current Year E	stimate 2017	Ргоро	sed Budget Year for	2018
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	40,142	4.299	84,250	4.273	269,400	58,788	4.282
Debl Service					· -		
Totals	40,142	4.299	84,250	4.273	269,400	58,788	4.282
Less: Transfers	Ö		0		. 0		
Net Expenditures	40,142		84,250	· .	269,400		
Total Tax Levied	50,318		60,209		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:	14,042,534	- 1	14,091,215		13,728,646		•
Outstanding Indebtedn Jan 1	ess, 2015	•					
G.O. Bonds	0	•	2016		2017		
Revenue Bonds	0	,	0	-	0		
Other	0		- ;		0		
Lease Purchase Principal	0		0		0		
Total	0		. 0		0		
Tax rates are expresse	d in mills	•					
S./Thomas	D. Perrier			-			
Treasi	ırer	-					